



Community Medicine Foundation, Inc.

January 29, 2023

Ms. Jenny L. Stirling
Deputy Chief of Staff for Legislative Affairs
1801 Main Street
Columbia, SC 29201

Dear Ms. Stirling:

Thank you for supporting our Sickle Cell Program. North Central Family Medicine proposes to expand its Sickle Cell Program by requesting \$750,000.00 for the 2023-2024 fiscal year. Additional funds are needed in order to increase physician and nursing staffing as well as add a full time coordinator. The proposed budget is enclosed. Our goal and objectives remains the same.

Goal: Increase awareness among targeted segments of the general and patient population about Sickle Cell Disease and Sickle Cell Trait, and to test, treat and counsel young African-American adults and children.

Sickle Cell educational materials will be distributed to the schools, community organizations and churches. Professional presentations will be made to targeted audiences by Certified Community Health Workers (CCHW). Pre-test and post-tests will be offered to attendees in order to measure the effectiveness of the presentations. Attendance records will be kept on file. All attendees will be offered at appointment for a Sickle Cell Test.

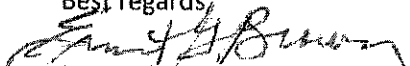
Testing sites will be set up and administered by North Central Family Medicine staff. Lab samples will be sent to LabCorp. Test results will be presented confidentially to clients. Clients testing positive for Sickle Cell will be counseled by a CCHW. If treatment is indicated, client will be referred to the medical staff. Confidential records will be maintained in the Electronic Medical Record System.

Monthly reports will be presented to the Board of Directors including public presentations, number of clients tested, test results positive and negative, and referrals to counseling/treatment. Test results will also be made available to DHEC.

Quarterly reports will be compiled and made available to the general public. Community awareness and education will be ongoing throughout the year. Effectiveness of the program will be measured by results of a public survey, and by data extracted from the Electronic Medical Record.

Please let me know if additional information is needed.

Best regards,



Ernest G. Brown, CEO

<u>SALARY</u>	<u>AMOUNT</u>
Coordinator	\$70,000.00
Physician	\$175,000.00
Community Health Worker	\$45,300.00
Behavioral Health	\$37,000.00
RN/LPN	\$60,000.00

<u>FRINGES</u>	<u>PERCENT</u>	<u>AMOUNTS</u>
FICA	15.49%	\$59,884.77
HEALTH	9.95%	\$38,532.48
RETIREMENT	0.09%	\$453.66
UNEMPLOY	0.54%	\$2,078.64

TOTAL % FOR FRINGES	26.07%	\$100,949.55
		<u>\$391,249.55</u>

Screenings(\$125 @89)	\$	16,750.00
Treatment Support (\$500 @ 190)	\$	95,000.00
Followup	\$	15,000.00
Immunization Consult	\$	100,000.00
Outreach Initiatives	\$	35,000.00
Total		<u>\$261,750.00</u>

Total Salary	\$387,300.00
Total Benefits	\$ 100,949.55
Total	\$ 488,249.55
TOTAL BUDGET	<u><u>\$750,000</u></u>